

25X1A

Approved For Release 2000/05/31 : CIA-RDP83B00823R000500270007-7

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| | <u>Monthly</u> | <u>Cumulative Total FY-76</u> |
|---|--------------------|-----------------------------------|
| 3. <u>BRIEFINGS AND SERVICES</u> | | |
| <u>Briefing Program</u> | | |
| Briefings Conducted | <u>5</u> | <u>58</u> |
| Personnel Briefed | <u>75</u> | <u>855</u> |
| <u>Training</u> | | |
| Personnel Trained in Security Equipment (Locks, Safes, etc.) | <u>14</u> | <u>67</u> |
| 25X1A Personnel Trained [REDACTED] | <u>5</u> | <u>20</u> |
| Man Hours Spent in Training | <u>120</u> | <u>528</u> |
| <u>Procurement</u> | | |
| Material Requisitions Initiated | <u>27</u> | <u>240</u> |
| Dollar Value of Procurements Initiated | <u>\$29,792.62</u> | <u>\$207,655.89</u> |
| 4. <u>ENGINEERING AND PLANNING</u> | | |
| Liaison Meetings with Other Agencies | <u>7</u> | <u>34</u> |
| R&D Contracts Followed | <u>9</u> | <u>29</u> |
| Dollar Value of Contracts in R&D | <u>657K</u> | <u>840K</u> |
| Technical Security Division Contracts Monitored | <u>5</u> | <u>14</u> |
| Dollar Value of Technical Security Division Contracts | <u>1.008M</u> | <u>1.200M</u> |
| Visits with Contractors | <u>5</u> | <u>33</u> |
| 5. <u>INTERAGENCY TRAINING CENTER</u> | | |
| Weeks of Regularly Scheduled Training | <u>1</u> | <u>15</u> |
| Number of Students | <u>12</u> | <u>109</u> |
| Weeks of Special Training | <u>0</u> | <u>1.8</u> |
| Number of Students | <u>0</u> | <u>21</u> |

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| | <u>Monthly</u> | <u>Cumulative Total FY-76</u> |
|---|----------------|-----------------------------------|
| 6. <u>TECHNICAL SECURITY DIVISION TRAVEL</u> | | |
| Man Days on Overseas TDY | <u>0</u> | <u>612</u> |
| Man Days on Domestic TDY | <u>75</u> | <u>145</u> |
| Total Man Days on TDY | <u>75</u> | <u>757</u> |
| 7. <u>TECHNICAL SECURITY DIVISION PERSONNEL IN TRAINING</u> | | |
| Man Days in Internal Training | <u>31</u> | <u>202</u> |
| Man Days in External Training | <u>0</u> | <u>5</u> |
| 8. <u>GENERAL ADMINISTRATION AND SUPPORT ACTIVITIES</u> | | |
| Man Hours Processing for TDY | <u>44</u> | <u>407</u> |
| Man Hours Providing Logistical Support | <u>240</u> | <u>1710</u> |

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